

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 3905 – HB 3792

April 28, 2010

**SUMMARY OF AMENDMENTS (016655, 017955):** Amendment 016655 deletes all language following the enacting clause. Creates the Tennessee Criminal Justice Coordinating Council consisting of 19 members. The Council is charged with collaborating with and coordinating the services of state and local governmental agencies and non-governmental entities in the criminal justice system to increase public safety. The Council is administratively attached to the Department of Finance and Administration (F&A). Authorizes reimbursement of travel expenses for all members. The Council shall terminate on June 30, 2011. Amendment 017955 requires any Department of Children's Services (DCS) officer working at Taft Youth Development Center to be classified as a correctional officer.

FISCAL IMPACT OF ORIGINAL BILL:

MINIMAL

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENTS:

**Increase State Expenditures - \$386,500**

Assumptions applied to amendments:

- The Criminal Justice Coordinating Council was created by Executive Order 63 dated February 10, 2010.
- Public Chapter 554 of the Public Acts of 2009 appropriated \$250,000 to the Department of Correction (DOC) to support the Criminal Justice Coordinating Council.
- According to F&A, the \$250,000 recurring appropriation will be transferred from DOC to F&A.
- The proposed legislation codifies the implementation of Executive Order 63.
- According to DCS, the average salary for a DCS officer is \$23,748 and \$24,456 for a correctional officer. There are currently 511 DCS officers that would receive an adjustment in salary of \$708 (\$24,456 - \$23,748) resulting in an increase in state expenditures of \$361,788 (\$708 x 511).
- According to DCS, the average salary for a DCS Corporal is \$25,320 and \$25,560 for a correctional corporal. There are currently 103 DCS corporals that would receive an adjustment in salary of \$240 (\$25,560 - \$25,320) resulting in an increase in state expenditures of \$24,720 (\$240 x 103).

- Total increase in state expenditures of \$386,508 (\$361,788 + \$24,720).

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized "J" and "W".

James W. White, Executive Director

/lsc